



**MISSION DIRECTOR NATIONAL RURAL HEALTH MISSION, J&K**

**Jammu Office:** Regional Institute of Health & Family Welfare, Nagrota, Jammu.  
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The Chief Medical Officer,  
 (Vice Chairman District Health Society)  
 Udhampur/ Leh/ Doda/ Kargil/ Kupwara

No: SHS/J&K/NRHM/12064-82

Dated: 24-11-2012

**Sub:** Release of funds under Cancer Component of National Programme for Cancer, Diabetes, Cardio-vascular Diseases and Stroke (NPCDCS).

**Ref:**

Sir,

As approved by the Chairman Executive Committee State Health Society, sanction is hereby accorded to the release of Grant-in-Aid of ₹.67.50 Lakhs (Rupees Sixty Seven Lakhs and Fifty Thousand only) on account of Recurring Grant for District NCD Cell and District Cancer Care Facility under Cancer component of NPCDCS.

Accordingly the above sanctioned GIA is transferred to the account of your District Health Society. The district-wise break-up of funds released is as under:

The component wise break-up of the funds released is as under: (₹. in Lakhs)

Component/ Activity	Udhampur	Doda	Kupwara	Kargil	Leh	Total
<b>Cancer Component</b>						
<b>District NCD Cell</b>						
<b>Recurring Grant</b>						
Human Resources	0.30	1.66	1.66	1.66	0.30	5.58
Training of Distt. Teams, DA for attending State Meetings, Travel to CHCs	0.23	0.75	0.75	0.75	0.23	2.71
Misc. Expenses including Admn. Exps, Communication, Internet, etc.	-	0.30	0.30	0.30	-	0.90
<b>Total - District NCD Cell</b>	<b>0.53</b>	<b>2.71</b>	<b>2.71</b>	<b>2.71</b>	<b>0.53</b>	<b>9.19</b>
<b>District Cancer Care Facility</b>						
<b>Recurring Grant</b>						
Human Resources	1.99	3.66	3.66	3.66	1.99	14.96
Chemotherapy Drugs	10.00	-	-	-	10.00	20.00
Educational Material	0.10	-	-	-	0.10	0.20
Consumable &/ or Other Investigations Outsourced	2.65	5.05	5.05	5.05	2.65	20.45
Mammography	0.75	-	-	-	0.75	1.50

*Handwritten signature*

Misc. Exps. including Office/ Adm. Exps. incl. T.A/D.A, Home based Palliative Care incl. Honorarium.	0.30	0.20	0.20	0.20	0.30	1.20
<b>Total - District Cancer Care Facility</b>	<b>15.79</b>	<b>8.91</b>	<b>8.91</b>	<b>8.91</b>	<b>15.79</b>	<b>58.31</b>
<b>Grand Total</b>	<b>16.32</b>	<b>11.62</b>	<b>11.62</b>	<b>11.62</b>	<b>16.32</b>	<b>67.50</b>

You are, therefore, requested to immediately place these funds at the disposal of each facility within one week under intimation to this office.

The GIA sanctioned is subject to following terms and conditions:

1. That the District NCD Cell will be responsible for overall planning, implementation, monitoring and evaluation of the different activities and achievements of Physical and Financial Targets planned in all the three components viz., (a) National Programme for Prevention & Control of Cancer, Diabetes, Cardiovascular Diseases & Stroke (NPCDCS) – Cancer Component, (b) NPCDCS – DCS Component and National Programme for Health care of Elderly (NPHE) in the District.
2. That the funds are utilized after observing all codal formalities required under Rules and Guidelines of MOH&FW, GoI which is available on the website i.e., [www.jknrhm.com](http://www.jknrhm.com) and [www.jkhealth.org](http://www.jkhealth.org).
3. That all purchases required to be made are effected through the valid and approved rate contract of the concerned Purchase Committee of the department.
4. That monthly Statement of Expenditure and Utilization Certificate is sent to the SHS regularly.
5. That separate assets register under the programme is maintained at the facility.
6. The account of the District Health Society shall be open to the inspection by the sanctioning authority and Audit both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal Audit by Principal Accounts Officer of the Ministry of the Health & Family Welfare, GoI whenever the Society is called upon to do so.

Yours Sincerely,

  
Mission Director  
NRHM, J&K

Copy to the:

1. Secretary to Govt., Health & Medical Education Deptt., (Chairman Executive Committee, State Health Society), Civil Secretariat, Jammu for information. This is in pursuance to your verbal directions in the Monthly Review Meeting held in Srinagar on 23<sup>rd</sup> Nov., 2012 and subsequently in your office on 24<sup>th</sup> Nov., 2012.
2. Director Health Services, Jammu/ Kashmir for information.
3. District Development Commissioner (Chairman District Health Society) Udhampur, Leh, Doda, Kargil & Kupwara for information.
4. PPS to the Chief Secretary (Chairman, Governing Body, State Health Society) Civil Sectt. Jammu for information.
5. Financial Advisor & CAO, State Health Society for information.
6. Programme Manager, NDsCPs, SHS, NRHM, J&K for information.
7. State Programme Officer, NCD Cell, DHS-Jammu for information
8. Private Secretary to Hon'ble Chief Minister (Chairman, State Health Mission, NRHM) Civil Sectt. Srinagar for the information of Hon'ble Chief Minister.
9. Private Secretary to Hon'ble Minister for Health, Floriculture & Horticulture (Vice-Chairman, State Health Mission, NRHM) Civil Sectt. Srinagar for the information of Hon'ble Minister.